

LOVE ONE ANOTHER

1 John 4:7

2022
Gratitude Report

Celebrating 65 years





Dear Friends of Catholic Charities,

In declaring the month of June 2023 as the Month of the Most Sacred Heart of Jesus in the Diocese of Rockville Centre, we are proclaiming to the world that, "God is love." Our hope will be to renew and advance the beautiful tradition of contemplating God's love for humanity—shown so powerfully in the Pierced Heart of our Savior. We need His love, as does every dimension of the public square.

In this light, Catholic Charities of Long Island is a blessing and a manifestation of God's love to all those who receive its services and those who support its mission.

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background. As a ministry of the Roman Catholic Church, the work of Catholic Charities is inspired by the Gospel message that every human life is sacred.

I offer my heartfelt gratitude to the volunteers, staff, leadership and members of the board of Catholic Charities of Long Island and all those involved in the local parish social ministry programs. Your commitment to the mission of Catholic Charities enables the Church on Long Island to carry out the Corporal Works of Mercy to so many of our neighbors.

May God continue to bless the great work of Catholic Charities of Long Island.

Sincerely in Christ,

+ John O. Barres

Most Reverend John O. Barres
Bishop of Rockville Centre



My Dear Friends,

As newly appointed Chief Executive Officer, I am humbled that Bishop Barres and supporters like you have placed your trust in me. Catholic Charities of Long Island is a treasure, crafted by the efforts of many people over many years. Like all precious gifts from our maker, it is to be nurtured with great care.

That's why we call this a "gratitude report." The goal is to show you the good work being done and to make sure you know that it's because of you. More important, I want you to be as charged up by our mission as I am.

In that light, I drove around the island this past weekend, some neighborhoods I was familiar with, others I hadn't traveled to in years. I had no particular goal, just to soak in the vibe of our people and communities. And I had one constant thought: *It's good to be home.*

Our neighborhoods are as unique as the individuals and families who live there and each place and every person in that place have a story and circumstances that are all their own. Before anybody can be helped we must listen to those stories and then speak to their hearts. Catholic Charities will never be a cookie cutter, one-size-fits-all solution to problems. Instead we are guided by Saint Teresa of Calcutta who said, "Help one person at a time and always start with the person nearest you."

The "Saint of the Gutters" knew that the real key to change was given by a man from Galilee more than 2,000 years ago and that nothing matches its power: "Love one another." Christ didn't say create gigantic government agencies, analyze data, or teach theories in classrooms. He simply said, "Love one another."

We want those we serve to first know that we love them. And we want you to know that we love and thank you, too. Pray for me. I'll be praying for you.

Michael E. Smith

Michael E. Smith
Chief Executive Officer
Catholic Charities of Long Island



Catholic Charities receives funding from federal agencies, the State of New York, Nassau and Suffolk counties, the Catholic Ministries Appeal of the Diocese of Rockville Centre, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants, and bequests. Catholic Charities is a 501(c)(3) non-profit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.

EVERY donation to Catholic Charities of Long Island STAYS with Catholic Charities of Long Island and serves the needy in our programs. WE DO NOT SHARE FUNDS OR DONOR INFORMATION WITH ANY OTHER AGENCY OR ENTITY.

Catholic Charities gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.

LEAVE A LEGACY



"The best time to plant a tree was 20 years ago. The next best time is NOW."

Call (516) 733-7042 and find out how easy it is to add Catholic Charities to your will or estate and leave a legacy of your own.



Catholic Charities of Long Island	
COMBINED STATEMENT OF ACTIVITIES	
For the year ended December 31, 2022	
OPERATING REVENUE:	
Bequests, contributions and other gifts	\$ 2,207,778
Foundations, grants and other contracts	3,903,764
Catholic Ministries Appeal	750,000
Government contracts	12,285,739
Medicaid and Medicare	15,140,398
Fees, third-party and other reimbursements	4,209,583
Total Operating Revenue	\$38,497,262
OPERATING EXPENSES:	
<u>Program Services:</u>	
Addiction Treatment Services	\$ 2,938,446
Food and Nutrition Services	1,346,093
Health Systems	279,376
Housing	583,665
Immigrant Services	2,054,466
Maternity Services	343,385
Mental Health Outpatient Services	4,223,334
Parish Social Ministry	355,007
Residential Services	16,521,386
Senior Services	5,435,386
Special Needs Housing	134,050
Visually Impaired Persons Center	20,835
Other Programs	478,610
Total Program Services	\$34,714,039
<u>Supporting Services:</u>	
Administration	\$ 3,888,755
Fundraising	531,213
Total Supporting Services	\$ 4,419,968
Total Operating Expenses	\$39,134,007
CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS FROM OPERATIONS	\$ (636,745)
NONOPERATING ACTIVITIES:	
Investment income and realized gains, net	\$ 3,642,493
Unrealized losses on investments, net	(5,815,311)
Gain on sale of property	584,728
Loss on disposal of assets	(385,155)
Realized special needs housing income	831,555
Change in net assets with donor restrictions	(1,151,095)
CHANGE IN NET ASSETS	\$(2,929,530)
NET ASSETS, BEGINNING OF YEAR	45,169,311
NET ASSETS, END OF YEAR	\$42,239,781

A copy of the latest audited financial report is available upon request by e-mailing info@catholiccharities.cc or calling (516) 733-7000.

2022 BOARD OF TRUSTEES

Thomas W. Alexanderson, *Chair*

John T. Adams
Theresa P. Ahlstrom
William Ayers
Geraldine R. Brennan

Laura A. Cassell
Catherine A. Creighton
Robert T. Croke, Jr.
Deacon Raymond P. D'Alessio

Bro. Timothy S. Driscoll, S.M.
John P. Fitzpatrick
David T. Klaum
Francesca M. Kurre

Michael X. Mattone, Esq.
Regina A. McCarthy Warren
Christopher H. Palmer, Esq.
Lisa A. Savino FitzGerald

Joseph A. Tedesco
Glenn W. Tyranski
Msgr. James C. Vlaun, *Vice Chair*



COMMITTEE MEMBERS

John T. Adams
Eileen Alexanderson
Thomas W. Alexanderson
William Ayers
Geraldine R. Brennan
Laura A. Cassell
Ken Ceonzo
Catherine A. Creighton
Robert T. Croke, Jr.
Deacon Raymond P. D'Alessio
John P. Fitzpatrick
Douglas K. Flynn
Kevin J. Harding, Esq.
Owen L. Kilgannon
David T. Klaum
Michael X. Mattone, Esq.
Paul McDonald
Catherine O'Connor Schmidt
Anthony W. Patten, Esq.
Peter M. Rup
Lisa A. Savino FitzGerald
John R. Taggart
Msgr. James C. Vlaun

CATHOLIC CHARITIES SUPPORT CORPORATION/ EXECUTIVE COMMITTEE

Thomas W. Alexanderson, *Chair*
John T. Adams
William Ayers
Geraldine R. Brennan
Laura A. Cassell
Catherine A. Creighton
Deacon Raymond P. D'Alessio
John P. Fitzpatrick
David T. Klaum
Lisa A. Savino FitzGerald
Msgr. James C. Vlaun, *Vice Chair*

CATHOLIC CHARITIES HEALTH SYSTEMS of the Diocese of Rockville Centre, Inc.

William Ayers, *Chair*
Geraldine R. Brennan
Laura A. Cassell
Catherine A. Creighton
Michael X. Mattone, Esq.

REGINA MATERNITY SERVICES CORPORATION

Lisa A. Savino FitzGerald, *Chair*
Rosanne Breen
Laura A. Cassell
Elizabeth Crimmins
Francesca M. Kurre
Carolynn J. Lucca Black
Nicole Memnon
Allison O'Brien

EXECUTIVE MANAGEMENT

Laura A. Cassell*
Chief Executive Officer
Paul F. Engelhart
Chief Operating Officer
Richard Balcom
Chief Financial Officer

*in 2022

LOVE: By The Numbers

In 2022, Catholic Charities of Long Island provided more than **1.2 million** loving, face-to-face services to **33,249** neighbors.



Addiction Treatment Services*
2,198 served



CARES **32 served**

*Many participants in these programs receive round-the-clock, residential care.

Our Immigrant Services hosted information sessions that were attended by **7,964 people.

*** Our Parish Social Ministry team also supported parish programs that serve people in their local communities with trainings and conferences that were attended by **2,689** people.



Food and Nutrition Services
12,735 served



Housing* **2,916 served**



Regina Maternity Services
103 served



Mental Health Outpatient Services
2,458 served



Mental Health Residential Services*
149 served



Parish Social Ministry***
2,792 served



Immigrant Services/Refugee Resettlement**
5,992 served



Residential Services for People With Developmental Disabilities*
103 served



Senior Services **3,771 served**

HOW WE HELP

Addiction Treatment Services: Talbot House Residential Stabilization Program / Outpatient Clinic

CARES: Comprehensive Assessment, Response, Engagement & Spirituality

Food and Nutrition Services: Nutrition Outreach Education Program / Women, Infants and Children Program (WIC)

Housing: Affordable Apartments for Seniors and People With Physical Disabilities / HIV / AIDS Housing

Immigrant Services: Legal Counseling / Citizenship & Voter Registration / Refugee Resettlement / Advocacy & Organizing / Services to At-Risk-Youth

Mental Health Outpatient Services: Community-based Clinics

Mental Health Residential Services: Siena Residence for Adults with Psychiatric Disabilities / Project Independence and Project Veterans Independence

Parish Social Ministry: Parish Outreach / Support for Local Programs / Central Information and Referral (CIR)

Regina Maternity Services: Community Case Management Program

Residential Services for People with Developmental Disabilities: Community Integration / Skills Development / Community Residences

Senior Services: Case Management / Meals-On-Wheels / Senior Community Service Centers / Visually Impaired Persons (VIP) Center

Care with Dignity...Life with Hope

Need help? Call (516) 733-7000

Catholic Charities of Long Island
90 Cherry Lane, Hicksville, NY 11801

www.catholiccharities.cc



design by Jeff Thurau • jeff@macwacky.com
Photos by: Gregory A. Shemitz, 3VPhoto.com

OUR MISSION STATEMENT:

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background. As a ministry of the Roman Catholic Church, our work is inspired by the Gospel message that every human life is sacred.

