



**"CARE WITH DIGNITY...LIFE WITH HOPE"**

**"Do not let that hope die! Stake your lives on it! We are not the sum of our weaknesses and failures; we are the sum of the Father's love for us and our real capacity to become the image of his Son." —Pope Saint John Paul II**



**START  
WITH  
WHY**

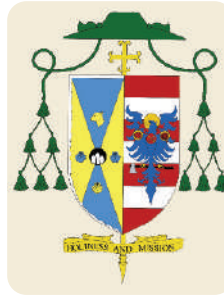
Dear Friends of  
Catholic Charities,

If we are to get to the heart of Catholic Charities, I can think of no better words than those above from Saint John Paul II. In fact, they capture the spirit of the Catholic Charities staff and volunteers who daily urge Charities clients: "Do not let hope die!"

The work of Catholic Charities of Long Island is an expression of our Catholic faith, the conviction that Jesus died for each of us so that we may have hope in a new life. We know that if through His cross and resurrection we can conquer death, then we can most certainly overcome the heartaches and struggles of this world. Not poverty, not sickness, not hatred, nor addiction, or fear—nothing—can keep us from the life Jesus promises us.

I offer my heartfelt gratitude to the staff and volunteers of Catholic Charities and local Parish Social Ministry programs. Your commitment to the mission of Catholic Charities enables the Church to carry out its mission across Long Island. May God continue to bless the great work of Catholic Charities of Long Island.

Sincerely in Christ,



**Most Reverend John O. Barres,  
Bishop of Rockville Centre**

Dear Friends,

The Catholic Charities motto is comprised of two very distinct ideas:

**Care with Dignity and Life With Hope.**

To be sure, we strive to care for the needy with great compassion and attention. But we also seek to restore hope, a factor which is often overlooked by our busy world. It's simply not enough to provide a service. We know people are often more broken than that, so while we put food on their tables, we also strive to nourish their souls.

We begin by reminding them that they are wondrously created in the image of their maker—and as such they have immense value—not just to God, but to us, their brothers and sisters.

We maintain that each one of us has an array of gifts that makes this a better, more beautiful world. And that when you use those gifts to help others, you actually become a happier, more fulfilled person. A man from Galilee told us that more than 2,000 years ago and it's truer now than ever.

Then we help them reach the full capacity of their being by using those gifts, fueled by the knowledge that they are not only loved but also needed. We all have a place in His plan. Knowing that purpose restores hope.

As the saying goes, "a rising tide lifts all boats," and the world needs every single one of us, even those that feel broken, to row in the same direction. If you agree, then climb aboard. You're part of the crew.

Sincerely,

**Laura A. Cassell  
Chief Executive Officer  
Catholic Charities of Long Island**





# THE RESULTS

In 2021, we provided hope in more than 1.2 million caring, face-to-face services to 36,331 neighbors.

Addiction Treatment Services\*  
1,648 served



Food and Nutrition  
15,209 served



Mental Health Outpatient Services  
2,533 served



Immigrant Services/Refugee Resettlement\*\*  
6,290 served



Housing\*  
2,815 served



Mental Health Residential Services\*  
246 served



Parish Social Ministry\*\*\*  
3,780 served



Regina Maternity Services\*  
85 served



Residential Services for People With Developmental Disabilities\*  
104 served



Senior Services  
3,621 served

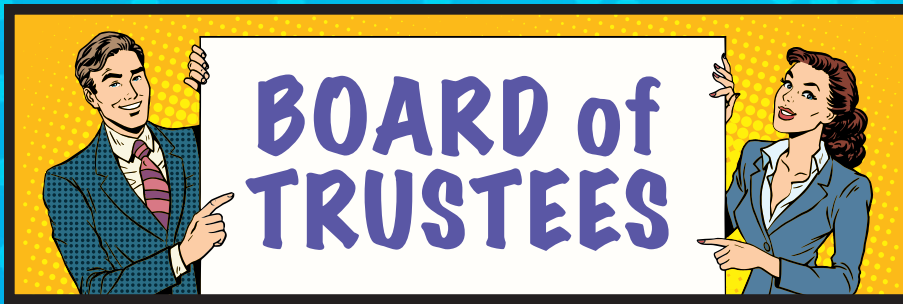


\*Many participants in these programs receive round-the-clock, residential care.

\*\*Our Immigration Services hosted information sessions that were attended by 4,381 people.

\*\*\*Our Parish Social Ministry team also supported parish programs that serve people in their local communities with trainings and conferences that were attended by 2,900 people.





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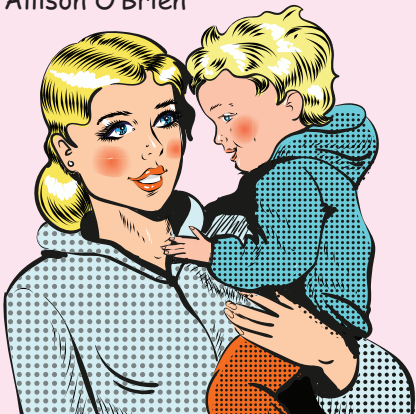


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*Chief Financial Officer*



## HOW WE DO IT

Jesus didn't just heal lepers or help the blind see. His mercy was for everyone who came to Him and we believe we are called to do the same.

That's why we've never delivered just one type of service to one group of people or for one kind of problem. Instead, we identify the changing needs of people from every background and every stage of life. Then we design our ministries to tackle those issues. It could be different waves of immigration, teen pregnancies, rampant substance abuse, the HIV/AIDS epidemic, even terrorist attacks or natural disasters. People will always find comfort at Catholic Charities because they will always find comfort in God. After all, Jesus didn't "mail it in." Why would we?



## HELP

### OUR MISSION STATEMENT

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background. As a ministry of the Roman Catholic Church, our work is inspired by the Gospel message that every human life is sacred.

## WHAT WE DO

**Addiction Treatment Services:** Talbot House Residential Stabilization Program/Outpatient Clinic

**Food and Nutrition Services:** Nutrition Outreach Education Program/Women, Infants and Children Program (WIC)

**Housing:** Affordable Apartments for Seniors and People With Physical Disabilities/HIV/AIDS Housing

**Immigrant Services:** Legal Counseling/Citizenship & Voter Registration/Refugee Resettlement/Advocacy & Organizing/Services to At-Risk-Youth

**Mental Health Outpatient Services:** Community-based Clinics

**Mental Health Residential Services:** Siena Residence for Adults with Psychiatric Disabilities/Project Independence and Project Veterans Independence

**Parish Social Ministry:** Parish Outreach/Support for Local Programs/Central Information and Referral (CIR)

**Regina Maternity Services:** Community Case Management Program

**Residential Services for People with Developmental Disabilities:** Community Integration/Skills Development/Community Residences

**Senior Services:** Case Management/Meals-On-Wheels/Senior Community Service Centers/Visually Impaired Persons (VIP) Center

**NEED HELP? CALL (516) 733-7000**



# Catholic Charities of Long Island

COMBINED STATEMENT OF ACTIVITIES  
For the year ended December 31, 2021

## OPERATING REVENUE:

Bequests, contributions and other gifts	\$ 2,674,784
Foundations, grants and other contracts	1,049,919
Catholic Ministries Appeal	750,000
Government contracts	11,848,545
Medicaid and Medicare	15,060,442
Fees, third-party and other reimbursements	8,949,755
<b>Total Operating Revenue</b>	<b>\$40,333,445</b>

## OPERATING EXPENSES:

### Program Services:

Addiction Treatment Services	\$ 3,079,934
Food and Nutrition Services	1,331,037
Health Systems	236,947
Housing	515,788
Immigrant Services	1,710,428
Maternity Services	425,250
Mental Health Outpatient Services	3,930,543
Parish Social Ministry	524,806
Residential Services	13,711,436
Senior Services	5,008,970
Special Needs Housing	118,205
Visually Impaired Persons Center	19,698
Other Programs	473,877
<b>Total Program Services</b>	<b>\$31,086,919</b>

### Supporting Services:

Administration	\$ 3,789,929
Fundraising	504,915
<b>Total Supporting Services</b>	<b>\$ 4,294,844</b>

**Total Operating Expenses** **\$35,381,763**

## INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS FROM OPERATIONS

**\$ 4,951,682**

## NONOPERATING ACTIVITIES:

Investment income and realized gains, net	\$ 1,384,177
Net unrealized gains on investments	976,749
Loss on disposal and write down of assets	(405,798)
Realized special needs housing income	713,483
Increase in net assets with donor restrictions	2,480,051

## INCREASE IN NET ASSETS

**\$10,100,344**

NET ASSETS, BEGINNING OF YEAR 35,172,211

NET ASSETS, END OF YEAR **\$45,272,555**

A copy of the latest audited financial report is available upon request by e-mailing [info@catholiccharities.cc](mailto:info@catholiccharities.cc) or calling (516) 733-7000.

## Leave a Legacy



Call (516) 733-7042 and find out how easy it is to add Catholic Charities to your will or estate and leave a legacy of your own.

**Catholic Charities** receives funding from federal agencies, the State of New York, Nassau and Suffolk counties, the Catholic Ministries Appeal of the Diocese of Rockville Centre, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants, and bequests. Catholic Charities is a 501(c)(3) non-profit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.

**EVERY donation to Catholic Charities of Long Island STAYS with Catholic Charities of Long Island and serves the needy in our programs. WE DO NOT SHARE FUNDS OR DONOR INFORMATION WITH ANY OTHER AGENCY OR ENTITY.**

**Catholic Charities** gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.

