

2020 Annual Report

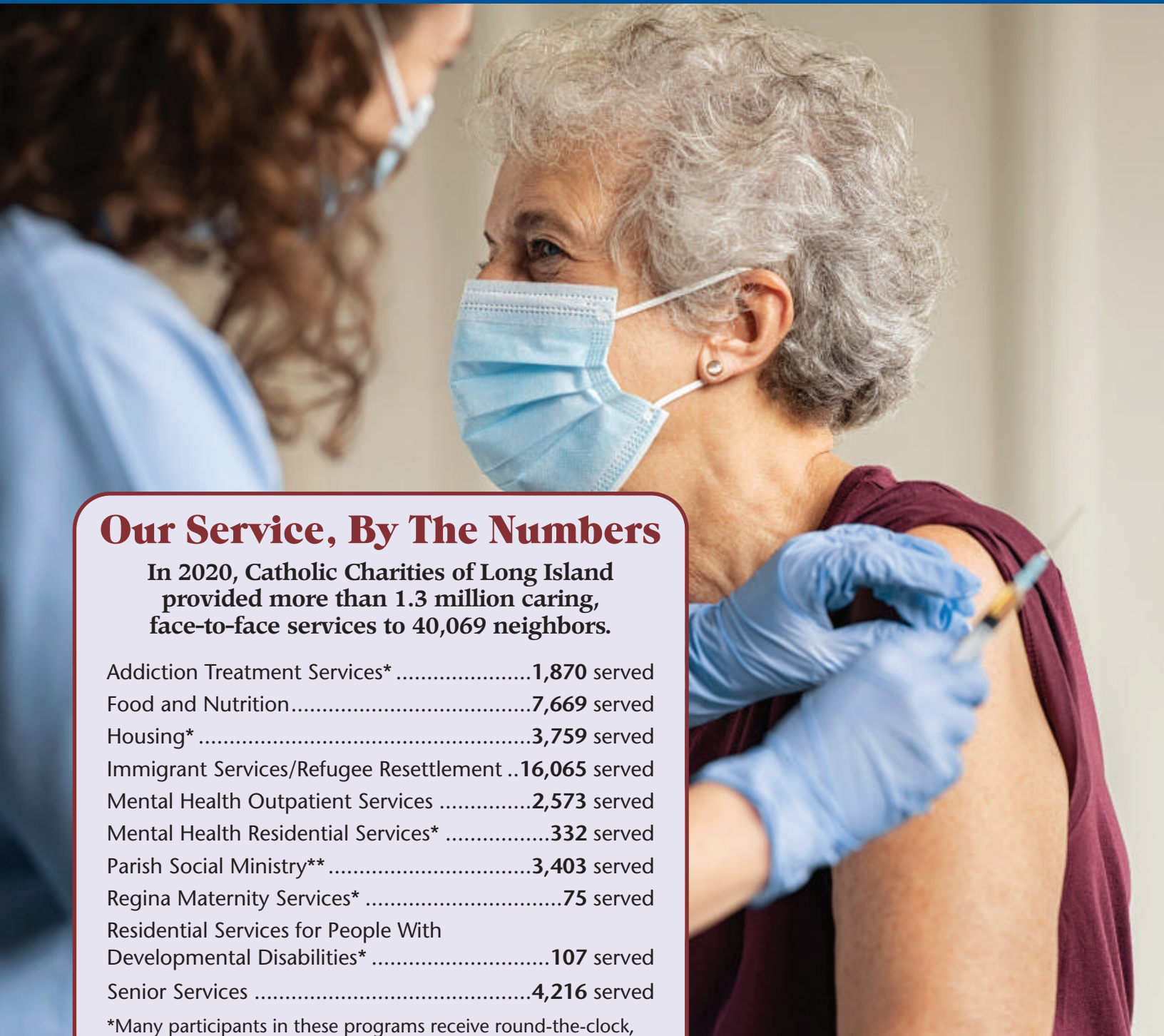
Long Island Strong

**CATHOLIC
CHARITIES**
OF LONG ISLAND

*Care with Dignity...
Life with Hope*

Our Mission Statement

Catholic Charities of Long Island shares the love of Jesus by offering dignified and compassionate care to poor and vulnerable neighbors of every faith and background. As a ministry of the Roman Catholic Church, our work is inspired by the Gospel message that every human life is sacred.



Our Service, By The Numbers

In 2020, Catholic Charities of Long Island provided more than 1.3 million caring, face-to-face services to 40,069 neighbors.

Addiction Treatment Services*	1,870	served
Food and Nutrition.....	7,669	served
Housing*	3,759	served
Immigrant Services/Refugee Resettlement ..	16,065	served
Mental Health Outpatient Services	2,573	served
Mental Health Residential Services*	332	served
Parish Social Ministry**	3,403	served
Regina Maternity Services*	75	served
Residential Services for People With Developmental Disabilities*	107	served
Senior Services	4,216	served

*Many participants in these programs receive round-the-clock, residential care.

**The Parish Social Ministry staff also supported parish programs that serve people in their local communities by holding trainings and conferences that were attended by 3,399 people.

Catholic Charities of Long Island coordinated COVID vaccinations for our most vulnerable clients.



***“Do not abandon yourselves to despair.
We are the Easter people and hallelujah is our song.”***

Pope John Paul II

Dear Friends of Catholic Charities,

There is no doubt the Covid-19 pandemic has tested our courage and our faith. Each of us has been affected in some way. Whether it is your own struggle with the virus or the many hardships your families have had to endure this past year, the Coronavirus has changed us and our world. Yet, there are real signs of renewal and hope.

The mission of Catholic Charities during the pandemic is a story of courage, inspiration and the hope-filled testimony of the men and women of our Church carrying out the Corporal and Spiritual Works of Mercy every day. Catholic Charities staff and volunteers, working countless hours dealing with heartbreaking situations while managing their own struggles, is a testament to the Gospel message of loving your neighbor as yourself. This truly is a message of hope.

I offer my heartfelt gratitude to every one of our frontline workers, especially the staff and volunteers of Catholic Charities and local Parish Social Ministry programs, for showing us Christ. May God continue to bless the great work of Catholic Charities of Long Island.

Sincerely in Christ,

**Most Reverend John O. Barres,
Bishop of Rockville Centre**



Dear Friends,

Last year, Catholic Charities unveiled our first new logo in more than 40 years, a beautiful graphic with a heart and cross embedded directly into our name. It captured the love and faith that underscores our mission but before we could even introduce it, we found ourselves battling COVID-19 across Long Island.

We’re no strangers to adversity—AIDS, the twin towers, and Superstorm Sandy to name just a few, but this was uncharted territory. So we once again locked our eyes onto those beacons of love and faith, the heart and the cross, to overcome our fears and find new ways to safely walk with those in need. Nowhere was this heroism more evident than in our frontline workers and volunteers who selflessly cared for residents with developmental disabilities, seniors and other vulnerable neighbors. Just like the angels of scripture that came in times of distress, they reminded me of Psalm 91, “He will command his angels... On their hands they will bear you up.”

How uplifting to realize that we are indeed surrounded by God’s angels each and every day, who bear us up and whisper, “Be not afraid!” I am inspired and blessed to work alongside them and I am most grateful to you for supporting our work.

With you we remain
“Long Island Strong,”

**Laura A. Cassell
Chief Executive Officer
Catholic Charities of Long Island**



Leave a Legacy



Call (516) 733-7042 and find out how easy it is to add Catholic Charities to your will or estate and leave a legacy of your own.

Catholic Charities gratefully acknowledges the legacies and support of those who assist in the continuation of our ministry. For information about planned giving or other forms of donations to Catholic Charities, please contact the Development and Communications Department at (516) 733-7042.

Catholic Charities is funded by the Catholic Ministries Appeal of the Diocese of Rockville Centre, federal agencies, the State of New York, Nassau and Suffolk counties, the United Way of Long Island, foundations, third-party reimbursements, client fees, contributions, grants and bequests. Catholic Charities is a 501(c)(3) non-profit organization. Contributions to Catholic Charities are tax-deductible to the extent allowed by law.



Catholic Charities of Long Island

COMBINED STATEMENT OF ACTIVITIES
For the year ended December 31, 2020

OPERATING REVENUE:

Bequests, contributions and other gifts	\$ 1,982,805
Foundations, grants and other contracts	3,101,467
Catholic Ministries Appeal	750,000
Government contracts	12,185,286
Medicaid and Medicare	15,263,345
Fees, third-party and other reimbursements	4,074,933

Total Operating Revenue **\$37,357,836**

OPERATING EXPENSES:

Program Services:

Addiction Treatment Services	\$ 3,204,083
Food and Nutrition Services	1,225,832
Health Systems	244,661
Housing	619,917
Immigrant Services	1,782,189
Maternity Services	697,656
Mental Health Outpatient Services	3,957,327
Parish Social Ministry	583,138
Residential Services	14,016,903
Senior Services	5,136,551
Special Needs Housing	173,994
Visually Impaired Persons Center	33,082
Other Programs	1,260,596

Total Program Services **\$32,935,929**

Supporting Services:

Administration	\$ 3,728,591
Fundraising	268,056

Total Supporting Services **\$ 3,996,647**

Total Operating Expenses **\$36,932,576**

INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS FROM OPERATIONS

\$ 425,260

NONOPERATING ACTIVITY:

Investment income and realized gains, net	\$ 647,919
Net unrealized gains on investments	1,236,074
Loss on disposal and write down of assets	(1,803,414)
Decrease in net assets with donor restrictions	(299,759)

INCREASE IN NET ASSETS \$ 206,080

NET ASSETS, BEGINNING OF YEAR **34,966,131**

NET ASSETS, END OF YEAR **\$35,172,211**

A copy of the latest audited financial report is available upon request by e-mailing info@catholiccharities.cc or calling (516) 733-7000.



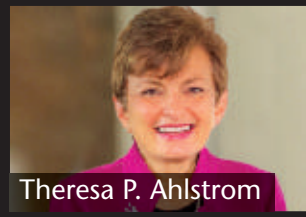
Board of Trustees



Thomas W. Alexanderson, *Chair*



John T. Adams



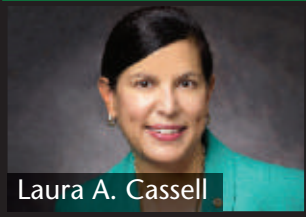
Theresa P. Ahlstrom



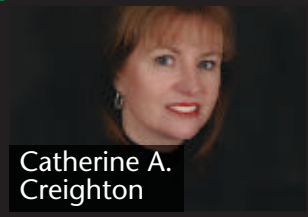
William Ayers



Geraldine R. Brennan



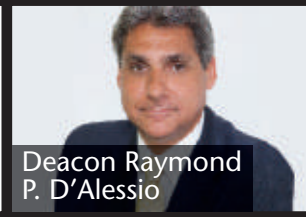
Laura A. Cassell



Catherine A. Creighton



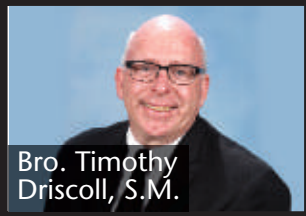
Robert T. Croke, Jr.



Deacon Raymond P. D'Alessio



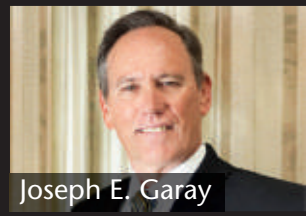
Margaret A. D'Angelo



Bro. Timothy Driscoll, S.M.



John P. Fitzpatrick



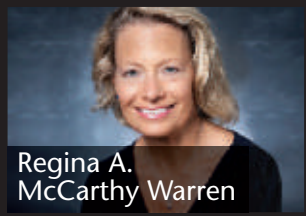
Joseph E. Garay



David T. Klaum



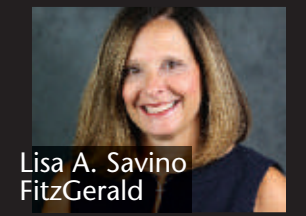
Michael X. Mattone, Esq.



Regina A. McCarthy Warren



Christopher H. Palmer



Lisa A. Savino FitzGerald



Gail F. Sullivan



Rev. John Sureau



Joseph A. Tedesco



Nicholas J. Tortorella



Glenn W. Tyranski



Msgr. James C. Vlaun, *Vice Chair*

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conference



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- Catherine A. Creighton
- Deacon Raymond P. D'Alessio
- Margaret A. D'Angelo
- Joseph E. Garay
- David T. Klaum
- Lisa A. Savino FitzGerald
- Rev. John Sureau
- Msgr. James C. Vlaun, *Vice Chair*

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*(Honorary Committee Member)

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- Geraldine R. Brennan
- Laura A. Cassell
- Catherine A. Creighton

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- Paul F. Engelhart, *Chief Operating Officer*
- Richard Balcom, *Chief Financial Officer*

Long Island Strong!

CATHOLIC
CHARITIES
OF LONG ISLAND

How
We
Help

Addiction Treatment Services: *Talbot House Residential Stabilization Program/Outpatient Clinics*

Food and Nutrition Services: *Nutrition Outreach Education Project/Women, Infants and Children Program*

Housing: *Affordable Apartments for Seniors and People With Physical Disabilities/HIV/AIDS Housing*

Immigrant Services: *Legal Counseling/Citizenship & Voter Registration/Refugee Resettlement/Advocacy & Organizing*

Mental Health Outpatient Services:
Community-based Clinics

Mental Health Residential Services: *Siena Residence for Adults with Psychiatric Disabilities/Project Independence and Project Veterans Independence*

Parish Social Ministry: *Parish Outreach/Support for Local Programs/Central Information and Referral (CIR)*

Regina Maternity Services: *Community Case Management Program*

Residential Services for People with Developmental Disabilities: *Community Integration/Skills Development/Community Residences*

Senior Services: *Case Management/Meals-On-Wheels/Senior Community Service Centers/Visually Impaired Persons (VIP) Center*

Need help? Call (516) 733-7000

Catholic Charities of Long Island
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www.catholiccharities.cc



design by Jeff Thurau • jeff@macwacky.com